

FY 2021-23 PROPOSED BIENNIAL BUDGET
DEPARTMENTAL SUMMARIES - POLICE

POLICE

We are dedicated to safeguarding our community by improving quality of life and upholding public trust. We endeavor to be law enforcement's benchmark for excellence as we seek to eliminate crime and social disorder in collaboration with our community partners.



DEPARTMENT RESOURCES

EXPENDITURES	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 REVISED BUDGET	2021-22 PROPOSED BUDGET	2022-23 BUDGET PLAN
General Fund					
Salaries and Wages	\$ 88,456,987	\$ 92,249,191	\$ 90,890,895	\$ 88,598,419	\$ 91,439,196
Supplies and Expenses	7,175,176	6,258,094	7,022,481	7,036,966	7,279,039
Subtotal	95,632,163	98,507,285	97,913,376	95,635,385	98,718,235
Asset Seizure Fund					
Supplies and Expenses	114,549	73,792	-	-	-
Subtotal	114,549	73,792	-	-	-
Citizen's Option for Public Safety (COPS) Fund					
Supplies and Expenses	133,148	136,890	100,000	102,400	104,858
Subtotal	133,148	136,890	100,000	102,400	104,858
Miscellaneous Grants Fund					
Salaries and Wages	262,618	254,994	306,668	-	-
Supplies and Expenses	19,351	43,524	338,234	-	-
Subtotal	281,969	298,518	644,902	-	-
Pier Fund					
Salaries and Wages	1,635,265	1,597,368	1,595,291	1,478,126	1,532,339
Supplies and Expenses	183,561	172,684	164,409	173,030	177,157
Subtotal	1,818,826	1,770,053	1,759,700	1,651,156	1,709,496
Special Revenue Source Fund					
Supplies and Expenses	1,080	733	605,013	4,287	4,390
Subtotal	1,080	733	605,013	4,287	4,390
Total All Funds					
Salaries and Wages	90,354,869	94,101,554	92,792,854	90,076,545	92,971,535
Supplies and Expenses	7,626,865	6,685,717	8,230,137	7,316,683	7,565,444
Total Department	\$ 97,981,734	\$ 100,787,271	\$ 101,022,991	\$ 97,393,228	\$ 100,536,979

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PERSONNEL	2018-19 REVISED BUDGET	2019-20 REVISED BUDGET	2020-21 REVISED BUDGET	2021-22 PROPOSED BUDGET	2022-23 BUDGET PLAN
Permanent Employees	407.0	410.0	389.0	387.0	387.0
Temporary Staffing	33.3	33.3	10.7	10.7	10.7
Total Personnel & Staffing	440.3	443.3	399.7	397.7	397.7

SERVICE BY DIVISION



OFFICE OF THE CHIEF OF POLICE

The Office of the Chief of Police is the Chief Executive of the Police Department and provides direct oversight of the executive staff. The Chief's Office has the responsibility to ensure the implementation of goals, objectives, policies, procedures, and standards for the department. It establishes the overall mission and sets direction for the Department as a whole. The Chief's Office takes part in the design, management, and evaluation of all law enforcement activities. The Chief's Office also partakes in the strategic planning covering the use of resources, coordinating activities, and ensuring high quality service. Additionally, the office contributes to the development and implementation of projects and programs to maximize police services in coordination with the City Manager, the City Council, other city departments, and public and private organizations.

CRIMINAL INVESTIGATIONS

The Criminal Investigations Division includes the Criminal Investigations Section and the Criminal Investigations Support Section. The Criminal Investigations Section is an impartial fact-finding entity responsible for the apprehension of criminals through investigation, recovery of stolen property, and the preparation and presentation of evidence to the judicial system. Detectives also identify, register, and track previously convicted sex offenders utilizing State mandated protocols. The Criminal Investigations Support Section is responsible for the management of public law enforcement records, Uniform Crime Reporting, Investigative analysis, and the retention and safeguarding of evidence and found property.

HARBOR UNIT

The Harbor Unit provides 24-hour security, rescue, and major first-aid service to persons using the Pier, ocean, and beach areas. The Unit provides a continuous source of phone and over-the-counter public information on weather, tides, boating, fishing, and other marine matters. The Harbor Unit works closely with other municipal, County, and State agencies, and keeps watch for crimes and potential crimes on the Pier and adjacent beach area, reporting suspicious activity to Police Officers. Harbor Unit personnel also support the operations of the Municipal Pier by maintaining and protecting pier pilings, moorings, and related structures and equipment. The Unit is under the supervision of the Patrol Operations Division.



PATROL OPERATIONS

The Patrol Operations Division includes the Patrol Section, Downtown Services, Special Resources, and Harbor Unit. The Patrol Section is the primary unit responsible for the preservation of peace and protection of life and property, maintains a 24-hours-a-day City patrol, enforces laws, conducts preliminary investigations of crimes, and apprehends offenders. The Downtown Services Section consists of the Downtown Police Unit and the Downtown Public Service Officers, these units will use a variety of transportation devices such as bicycles, electric scooters and zero bikes in order to provide police services to the heavily congested downtown and pier area. The Harbor Unit provides 24-hour security, rescue, and major first-aid service to persons using the Pier, ocean, and beach areas.

PROFESSIONAL SERVICES

The Professional Services Division includes the Technical Services Section, Animal Control Section, Custody Section, Special Resource Section, and the Budget & Procurement Unit. The Technical Services Section encompasses two Units: the Planning and Intelligence Unit is responsible for the planning of hundreds of events annually that require police for safety and security as well as monitoring pertinent intelligence that may impact emergency management, and the Logistics Unit is responsible for implementing and recommending technology integration into the police department. It also provides firearms training and operation of the shooting range. The Custody Section's primary mission is to take custody of people who have been arrested and ensure their safety and security until their arraignment or release. The Animal Control Section operates a progressive animal care shelter, and is responsible for the enforcement of both local and State animal control laws and regulations. The Budget and Procurement Unit is responsible for the fiscal planning, analysis, and procuring of Department equipment and supplies. The Special Resource Section consists of the Crime Prevention Coordinators and Neighborhood Resource Officers, which works as a liaison between the public and the Police Department to resolve quality of life issues.

SPECIAL OPERATIONS

The Special Operations Division includes the Special Enforcement Section, Traffic Enforcement Section, Traffic Services Section, and Homeless Engagement & Livability Section. The Special Enforcement Section's Crime Impact Team (CIT) is responsible for monitoring and addressing specific crimes of interest determined by crime data and the fear of crime. The Traffic Enforcement Unit provides citywide enforcement and education of vehicle code violation. The Traffic Services Unit provides intersection traffic control and parking enforcement services throughout the City, and enhances pedestrian safety. The Homeless Liaison Program Unit (HLP) addresses quality of life issues associated with the homeless population while providing long-term solutions. This unit works hand in hand with other city departments, such as the Human Services Division and the City Attorney's Office, to positively deal with the problems brought about by homelessness. In addition to sworn officers, Public Safety Officers (PSOs) are assigned to address safety in parks and other open spaces throughout the city.

