MEMORANDUM

DATE: June 29, 2026

TO: Measure GS Resident Oversight Committee

FROM: Housing and Human Services Department

SUBJECT: Quarterly Status Report Measure GS – **2026-27 Q1**

The Measure GS year is March 1 through the end of February. Quarterly reporting will include four quarters: Quarter 1 is March through May; Quarter 2 is June through August; Quarter 3 is September through November; and Quarter 4 is December through February.

Progress report for 2026-27 Q1

Included as Attachment A is a summary report outlining the progress of initiatives funded, as detailed in the table below.

Revenue from sales through May 31, 2026[1]

In the past quarter (March through May 2026), the City received approximately $2.49 million in Measure GS revenues. The table below shows all transactions for this quarter.

#	Transaction Date*	Sale Price	Use Type	Meas GS 29800001.402110
1	Feb-26	$ 16,750,000	Commercial	$ 837,500
2	Apr-26	$ 33,100,000	Multi-Family Residence	$ 1,655,000
	Total	**$ 49,850,000**		**$ 2,492,500**
*Transaction Date reflects the month in which the County collected the Tax				

Since Measure GS inception, the City has received $81,831,700 in revenues. The table below shows the total revenues and their allowable expenditures based on the ballot measure.

[1] Data pulled on June 18, 2026

GSY	Total Revenues	School Fund	Net Revenues	Admin	Distributable	50% to Afford Hsg	30% to Income Asst	Remainder
GS FY 2023–24	$ 27,997,450	$ (10,000,000)	**$ 17,997,450**	$ 1,079,847	$ 16,917,603	$ 8,458,802	$ 5,075,281	$ 3,383,521
GS FY 2024–25	$ 19,903,400	$ (10,000,000)	**$ 9,903,400**	$ 594,204	$ 9,309,196	$ 4,654,598	$ 2,792,759	$ 1,861,839
GS FY 2025–26	$ 31,438,350	$ (10,000,000)	**$ 21,438,350**	$ 1,286,301	$ 20,152,049	$ 10,076,025	$ 6,045,615	$ 4,030,410
GS FY 2026–27	$ 2,492,500	$ (2,492,500)	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 81,831,700**	**$ (32,492,500)**	**$ 49,339,200**	**$ 2,960,352**	**$ 46,378,848**	**$ 23,189,424**	**$ 13,913,654**	**$ 9,275,770**

Notes:

1. Fiscal years run from March 1 through February 28.
2. The annual $10.0 million school contribution reflects an assumed fixed allocation.
3. FY 2026–27 amounts are actual as of May 2026

The table below presents a life-to-date summary of Measure GS revenues, commitments, encumbrances, expenditures, and remaining available balance.

Measure GS Category	Revenues Received (Life-to-Date)	Funds Allocated/Budgeted	Encumbered	Expenditures to Date	Remaining Balance
50% to Affordable Housing	23,189,424	-	-	-	23,189,424
30% to Income Assistance	13,913,654	5,399,243	-	-	13,913,654
Remainder	9,275,770	2,519,647	-	-	9,275,770
Total	**$ 46,378,848**	**$ 7,918,890**	**$ -**	**$ -**	**$ 46,378,848**

1. Revenues are currently uncommitted and fully available pending Council-approved program implementation and contract execution.
2. Funds allocated reflect Council action on March 11, 2025, authorizing the use of available Year 1 Measure GS funds for eligible uses within the Homelessness Prevention and Affordable Housing (HPAH) Fund, including affordable housing, income assistance, and tenancy preservation.
3. Formal encumbrances are established upon contract execution and must be tied to a specific contractor, contract number, and amount.

ATTACHMENT A: MEASURE GS – STATUS REPORT – July 2026

Lead Department / Division: Housing & Human Services Department
Human Services Division

Description: Santa Monica Renter Aid Program

Measure GS Budget Allocation: Approximately $1,500,000/Year

Project:
The Flexible Financial Assistance (FFA) program, now named Santa Monica Renter Aid, was presented to City Council in May, where Council approved the RFP award to The People Concern (TPC). The contract is currently moving through the City's internal approval process and is anticipated to be sent to TPC for final execution in early July. In preparation for the program's anticipated summer 2026 launch, Homelessness Prevention & Intervention (HPI) Division staff are meeting weekly with TPC to finalize implementation activities. HPI staff are also conducting community engagement sessions with groups including the Disabilities Commission, Santa Monica Black Community Group, Familias Latinas Unidas, and the Measure GS Oversight Committee to raise awareness of the program and gather feedback on outreach strategies. An additional program update will be provided to the Measure GS Oversight Committee at its July 2026 meeting.

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Lead Department / Division: Housing & Human Services Department
Homelessness Prevention & Intervention Division

Description: Expansion of Right to Counsel (RTC) Program

Measure GS Budget Allocation: Approximately $1,300,00/Year (pending inclusion of additional funding sources)

Project Status:
The City executed the Right to Counsel expansion contract with the Legal Aid Foundation of Los Angeles (LAFLA) in late February 2026, ahead of the implementation timeline established in the City's Homelessness Strategic Plan. The expansion has strengthened Santa Monica's capacity to prevent displacement,

with LAFLA hiring a supervisory attorney and an additional case manager to support increased legal services for tenants facing eviction. Although LAFLA is actively recruiting for a managing attorney position vacated in May 2026 and two additional staff attorney positions, the program continues to meet its service targets and maintain strong service delivery. LAFLA expects to complete staffing with post-graduate fellows beginning in fall 2026, achieving the expansion's full planned attorney capacity.

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Lead Department / Division: Housing & Human Services Department
Homelessness Prevention & Intervention Division

Description: Predictive Prevention Pilot Program

One-year pilot partnership with Los Angeles County's Homelessness Prevention Unit (HPU) to proactively prevent homelessness among Santa Monica households at highest risk of homelessness. The pilot Santa Monica HPU program will utilize predictive analytics to proactively outreach 72 high-risk Santa Monica households and enroll them in limited-term financial assistance and case management to stabilize the household and prevent homelessness.

Measure GS Budget Allocation: $800,000

Project Status:

HPI staff have incorporated Measure GS Committee feedback into the Predictive Prevention program design and are actively working with HPU staff to develop a contract and scope of work prior to the program being sent to City Council for approval. City Council unanimously approved the Predictive Prevention Pilot at the June 9, 2026 Council meeting. The Homelessness Prevention & Intervention (HPI) Division is now working with the County to begin routing the contract. It is anticipated that the program will launch sometime in July or August of 2026.